

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5b.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-06-97**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$21,226,000 for 14 State Highway Operation and Protection Program (SHOPP) projects programmed in Fiscal Year (FY) 2007-08.

## **ISSUE:**

The attached vote list describes 14 SHOPP projects totaling \$21,226,000. The opportunity to advance the allocations for these projects is created through current year program adjustments and contract award savings. The Department is ready to proceed with these projects and is requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date.

## **FINANCIAL RESOLUTION:**

Resolved, that \$19,991,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042, for 13 SHOPP projects, and \$1,235,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-303-0042, for one SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Projects (Advancements)</b>			<b>Resolution FP-06-97</b>		
1 \$1,223,000	Solano 04N-Sol-12 26.4	In Rio Vista, at Sacramento River Bridge. <u>Outcome/Outputs:</u> Rehabilitate one bridge by applying methacrylate treatment to seal the deck, repair joints to provide smoother ride, and lubricate the lift cables to minimize and enhance the cable life.  (Program capacity for this project is made available from current year program adjustments and contract award savings.)  <b>This project is being advanced from FY 2007-08.</b>	1A2801 04-0307S SHOPP/07-08  \$1,050,000	2004-05 302-0042 20.20.201.110	\$1,223,000 \$1,223,000
2 \$1,100,000	Solano 04N-Sol-680 R1.5/R13.1	In Benicia and Fairfield, at Benicia Arsenal Viaduct to Route 680. <u>Outcome/Outputs:</u> Construct concrete sidewalk and retaining wall, and install landscaping to comply with San Francisco Bay Conservation and Development Commission permit in providing public access enhancements to the Lake Herman Vista Point.  (Program capacity for this project is made available from current year program adjustments and contract award savings.)  <b>This project is being advanced from FY 2007-08.</b>	258721 04-5902A SHOPP/07-08  \$1,247,000	2004-05 302-0042 20.20.201.120	\$1,100,000 \$1,100,000
3 \$625,000	Santa Barbara 05S-SB-192 17.0/17.3	Near Carpinteria, east of Santa Monica Canyon Bridge to west of Linden Avenue. <u>Outcome/Outputs:</u> Replace storm water channel and widen shoulder to improve roadside safety.  (Program capacity for this project is made available from current year program adjustments and contract award savings.)  <b>This project is being advanced from FY 2007-08.</b>	0H7201 05-7021 SHOPP/07-08  \$796,000	2004-05 302-0042 20.20.201.015	\$625,000 \$625,000
4 \$1,790,000	Santa Barbara 05S-SB-225 0.0/4.6	In and near the city of Santa Barbara, from Las Positas overcrossing to Castillo Street. <u>Outcome/Outputs:</u> Re-construct sidewalks and curb ramps to improve pedestrian/bicycle access.  (Program capacity for this project is made available from current year program adjustments and contract award savings.)  <b>This project is being advanced from FY 2007-08.</b>	487721 05-4877A SHOPP/07-08  \$1,790,000	2004-05 302-0042 20.20.201.120	\$1,790,000 \$1,790,000
5 \$1,379,000	Fresno 06N-Fre-99 10.7/12.7	In Fowler, from south of Merced Street to north of Clovis Avenue. <u>Outcome/Outputs:</u> Replace planting to restore visual effects disrupted by roadway construction.  (Program capacity for this project is made available from current year program adjustments and contract award savings.)  <b>This project is being advanced from FY 2007-08.</b>	420311 06-1593Y SHOPP/07-08  \$1,379,000	2004-05 302-0042 20.20.201.120	\$1,379,000 \$1,379,000
6 \$1,040,000	Los Angeles 07S-LA-60 R1.6/R2.1	In the city of Los Angeles, at various locations. <u>Outcome/Outputs:</u> Construct maintenance pullouts to improve worker safety.  (Program capacity for this project is made available from current year program adjustments and contract award savings.)  <b>This project is being advanced from FY 2007-08.</b>	241401 07-3349 SHOPP/07-08  \$1,040,000	2004-05 302-0042 20.20.201.230	\$1,040,000 \$1,040,000

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<b>2.5b.(4) SHOPP Projects (Advancements)</b>			<b>Resolution FP-06-97</b>		
7					
\$2,375,000		In Glendale, from San Fernando Road to Sinclair Avenue. <u>Outcome/Outputs:</u> Restore planting and upgrade irrigation on 42 acres to improve sight distance and restore appearance.	182701 07-2158 SHOPP/07-08	2004-05 302-0042 20.20.201.210	\$2,375,000
Los Angeles 07S-LA-134 5.9/8.6		(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$2,514,000		\$2,375,000
<b>This project is being advanced from FY 2007-08.</b>					
8					
\$1,235,000		At Mountain Pass, at the Mountain Pass Maintenance Station. <u>Outcome/Outputs:</u> Upgrade equipment barn by installing exhaust fans, overhead lube rack, evaporator coolers, electric door openers, and ADA-required improvements; insulating truck and storage barns; and constructing an 800 square foot storage building to improve maintenance operations.	374201 08-0005T SHOPP/07-08	2006-07 303-0042 20.20.201.352	\$1,235,000
San Bernardino 08S-SBd-L5718		(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$1,061,000		\$1,235,000
<b>This project is being advanced from FY 2007-08.</b>					
9					
\$2,746,000		Near Modesto, from Tuolumne River Bridge to north of Route 132. <u>Outcome/Outputs:</u> Upgrade plants and irrigation system on 24 acres to restore visual effects and enhance worker safety.	0F7301 10-9420 SHOPP/07-08	2004-05 302-0042 20.20.201.210	\$2,746,000
Stanislaus 10N-Sta-99 R15/R16.5		(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$2,746,000		\$2,746,000
<b>This project is being advanced from FY 2007-08.</b>					
10					
\$2,450,000		In Carlsbad and Oceanside, from Buena Vista Lagoon Bridge to Brooks Street. <u>Outcome/Outputs:</u> Restore irrigation system and install plants on 49 acres for safety improvements and water conservation.	239601 11-0605 SHOPP/07-08	2004-05 302-0042 20.20.201.210	\$2,450,000
San Diego 11S-SD-5 R50.9/R52.8		(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$2,575,000		\$2,450,000
<b>This project is being advanced from FY 2007-08.</b>					
11					
\$1,660,000		Near Holtville, from Route 8 to Route 78. <u>Outcome/Outputs:</u> Restore highway planting and irrigation system on 29 acres to improve driver visibility, address fire issues, and address maintenance safety	239501 11-0607 SHOPP/07-08	2004-05 302-0042 20.20.201.210	\$1,660,000
San Diego 11S-SD-5 R52.8/R54.9		(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$1,710,000		\$1,660,000
<b>This project is being advanced from FY 2007-08.</b>					
12					
\$550,000		Near Oceanside, from Santa Margarita River Bridge to Stuart Overhead Bridge. <u>Outcome/Outputs:</u> Drainage improvements to reduce the number of wet pavement collisions.	279101 11-0883 SHOPP/07-08	2004-05 302-0042 20.20.201.010	\$550,000
San Diego 11S-SD-5 R56.4/R56.9		(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$715,000		\$550,000
<b>This project is being advanced from FY 2007-08.</b>					

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<b>2.5b.(4) SHOPP Projects (Advancements)</b>			<b>Resolution FP-06-97</b>		
13 \$1,508,000	Orange 12S-Ora-5 22.2/28.5	In Irvine and Tustin, from south of Alton Parkway to north of Tustin Ranch Road. <u>Outcome/Outputs</u> : Restore highway planting and irrigation system on 26.1 acres to improve driver visibility, address fire issues, and address maintenance safety.	0A7301 12-2574 SHOPP/07-08	2004-05 302-0042 20.20.201.210	\$1,508,000 \$1,508,000
		(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$1,553,000		
<b>This project is being advanced from FY 2007-08.</b>					
14 \$1,545,000	Orange 12S-Ora-55 Var	In Costa Mesa, Santa Ana, and Irvine, from Baker Street to Main Street, and on Route 405 from Von Karman Avenue to east of Bear Street. <u>Outcome/Outputs</u> : Restore highway planting and irrigation system on 26 acres to improve driver visibility, address fire issues, and address maintenance safety.	075601 12-3466 SHOPP/07-08	2004-05 302-0042 20.20.201.210	\$1,545,000 \$1,545,000
		(Program capacity for this project is made available from current year program adjustments and contract award savings.)	\$1,591,000		
<b>This project is being advanced from FY 2007-08.</b>					